**(Form 16 - GRA format)**

MSME Name – xxxxxxxxxxxx

**General Indicators (Commit related indicators only)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **#** | **Indicator Description** | **Measured as** | **Means of Verification** | | **2024 (Baseline)** | **End of 2025** | **End of 2026** | **End of 2027** | **End of 2028** |
| 1 | Amount of operational cost reduced in area of RBF+ supported (By……………………..) | MMK (Lakh) | Financial Statement | |  |  |  |  |  |
| % | 100% |  |  |  |  |
| 2 | Amount of profit impacted  (By cost reduction and/or RBF+ supports) | MMK (Lakh) | Financial Statement | |  |  |  |  |  |
| % | 0% |  |  |  |  |
| 3 | Amount of sale improvement | MMK (Lakh) | Financial Statement | |  |  |  |  |  |
| % | 0% |  |  |  |  |
| 4 | Amount of production improvement | MMK (Lakh) | Financial Statement/  Production record | |  |  |  |  |  |
| % | 0% |  |  |  |  |
| 5 | Beneficiaries of workforces | Number of employees | Employees Record (Direct) | Male |  |  |  |  |  |
| Female |  |  |  |  |  |
| Employees Record (Indirect) | Male |  |  |  |  |  |
| Female |  |  |  |  |  |

**Specific indicators (Commit related indicators only)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **#** | **Specific Indicator Description** | **Measured as** | **Means of Verification** | **2024 (Baseline)** | **End of 2025** | **End of 2026** | **End of 2027** | **End of 2028** |
| a | Number of businesses that used the new technology | Number | Sale Record |  |  |  |  |  |
| b | Number of businesses that used the technology | Number | Sale Record |  |  |  |  |  |
| c | Total unit of electricity usage | Kwh | Electricity bills/ Financial Statement/ Solar output record |  |  |  |  |  |
| d | Total cost of electricity bill | MMK (Lakh) | Electricity bills/ Financial Statement |  |  |  |  |  |
| e | Total liter of diesel/ patrol usage | Liter | Fuel invoices / Financial Statement |  |  |  |  |  |
| f | Total cubic feet of CNG usage | Cubit feet | CNG invoices / Financial Statement |  |  |  |  |  |
| g | Total metric ton of coal usage | Metric Ton | Coal invoices / Financial Statement |  |  |  |  |  |
| h | Total metric ton of biomass usage | Metric Ton | Biomass invoices / Financial Statement |  |  |  |  |  |
| i | Amount of others cost on energy usage | MMK (Lakh) | Others invoices / Financial Statement |  |  |  |  |  |
| j | Total Liter of water usage | Liter  (Millions) | Pump running time record/ Water flow log-book |  |  |  |  |  |
| k | Total cost of water | MMK (Lakh) | Water invoices / Financial Statement |  |  |  |  |  |
| l | Volume of waste environmentally handled (Liquid) | Liter  (Millions) | Treatment plant running time record/ log-book |  |  |  |  |  |
| m | Volume of waste environmentally handled (Solid) | Cubit meter | Treatment plant running time record/ log-book |  |  |  |  |  |
| n | Number of staff sicknesses | Number of leaves | Staff leaves record |  |  |  |  |  |
| o | Number of staff injuries requiring medical attention at workplace | Number of staff | Staff injuries record |  |  |  |  |  |
| p | Number of staff turnover | Number of staff | Staff turnover record |  |  |  |  |  |
| q | % of food safety hazards reduced in food production (Ex; Toxic, E. coli, etc…) | % | Lab test (on related hazards) / (FDA/ FSCC/ |  |  |  |  |  |
| r | Amount in lakh of MMK lost due to food spoilage. | MMK (Lakh) | Spoilage/ product return record, Storage record/ Processing record |  |  |  |  |  |
| s | MSMEs participation in trade fairs | Number | Photos/ Attendance list |  |  |  |  |  |
| t | MSMEs deal with clients in trade fair | Number | Trade fair record/ Photos |  |  |  |  |  |
| u | Knowledge sharing for framers and MSMEs | Number | Training report/ Photos/ Attendance list |  |  |  |  |  |
| Male: | Number | Photos/ Attendance list |  |  |  |  |  |
| Female: |  |  |  |  |  |

Signature :

Name of Responsible Person :

Position :

Date :